

Appendix F – KGPF Play area improvement plan

These are monies that are already allocated as part of the Council's capital programme and will be part of a single procurement exercise for the Council's play areas for the next 5 years. The procurement exercise will be undertaken through the sport and leisure ESPO framework and it is due to go live in July. It is expected that a contractor will be appointed in September/October 2019. The Council is looking for each tender to come up with their inclusive play area concept for the three phases in KGPF.

Year	Area of Improvement	Budget
2019-20	Phase 1 – Toddler Play area	£150,000
2020-21	Phase 2 Junior Play area and outdoor gym	£200,000
2021-22	Phase 3 – Senior Play area	£500-£600
Total		£950,000